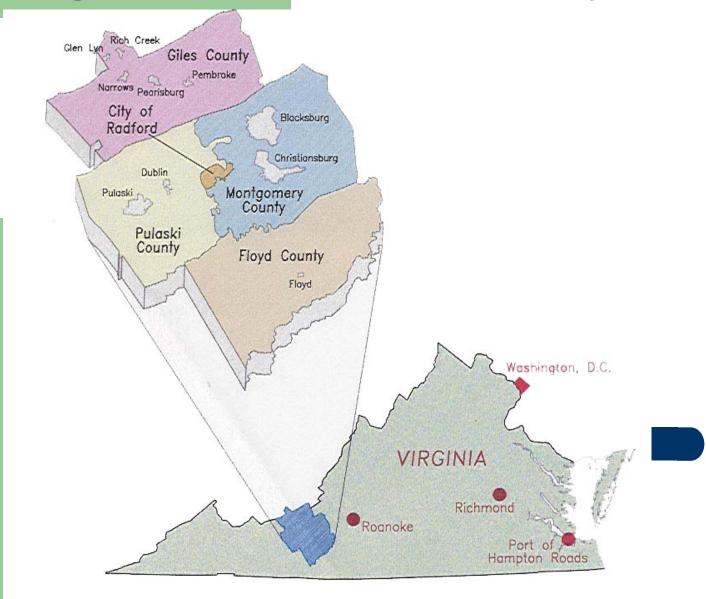
Legislative Program

New River Valley Planning District Commission

December 14, 2006

Virginia's New River Valley



Priority Regional Issues

- Support for Regional Development Approaches
- Telecommunications/Community Fiber Optic Network
- Transportation
 - Basic Funding
 - International Airport
- Education funding
- Regional Water Source
 - Safety
 - Security

Regional Development

- Long Term
- Team Sport
- Regional Projects serve localities with similar needs
- Planning serves to create understanding
- Support increased State funding of \$100,000 to Rural PDCs and 35 cents per cap to Urban

Regional Projects

WORK!

 Existing Projects Can Support Expanded Services

Examples



Commerce Park Participation Committee

- Virginia's First Regional Industrial Authority
- 11 jurisdictions form membership
- 950+ acres publicly owned
- Virginia Enterprise Zone designation
- Adjacent to a Foreign Trade
 Zone & Port of Entry

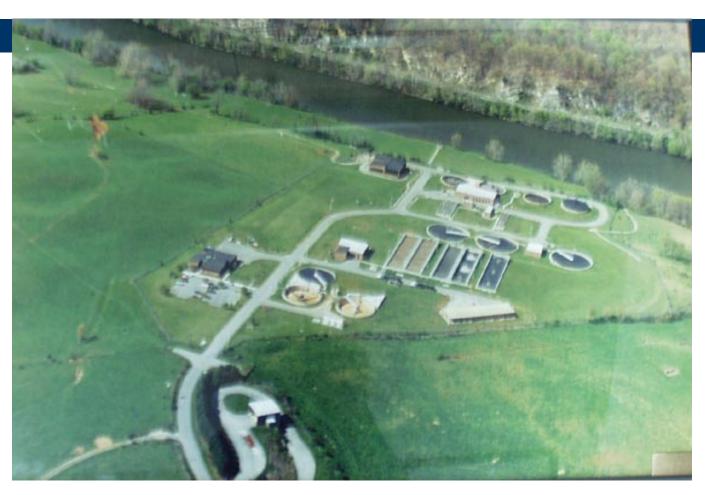


Eight Member Localities



Support State Participation in Expansion

Peppers Ferry Wastewater Authority (serves 6 members)



V7 Knowledge Works Accelerating company formation



NRV Competitiveness Center

- New River Valley Development Corporation (Created by 8 governments)
- Support formation of local companies
- 31,000 sq. ft. Center April 1999
- 23,000 sq. ft. Expansion Sept 2003
 - 16 Companies with over 250 employees (since 1999)
- EDA Grants \$4,000,000
- State Grant \$250,000
- \$2,200,000 Loans



Support for Regional Development in the New River Valley Matching Grant Fund

- NRV has not enjoyed the Tobacco Commission funding support – dedicated State Investment
- Create a Matching Grant fund under 15.2-4217 Regional Cooperation Incentive Fund
- Purpose Matching funds for Planning and Implementation of Regional Projects \$2 million
 - \$450,000 Economic development infrastructure
 - \$100,000 Support Nano Tech feasibility study
 - \$ 500,000 debt reduction Competitiveness Center
 - \$ 950,000 Community Broadband Network Deployment
 - Other Regional Projects

Support for Regional Development Approaches Encourage State Agencies to be Partners (mid-term)

- Department of Aviation should be an active participant in the development of New River Valley International Airport
- Economic Development Partnership should identify and market properties of statewide significance as a special focus to include: Commerce Park/NRV Airport
- Department of Rail should be actively coordinating the planning of rail serving the I-81 Corridor

Support for Regional Development Approaches Matching Grant Fund

- Create a Matching Grant fund under 15.2-4217
 Regional Cooperation Incentive Fund
- Purpose Matching funds for Planning and Implementation of Regional Projects (14 million? \$2/capita as a Statewide Fund)
 - Economic development
 - Transportation
 - Water supply
 - Community Broadband Network Deployment
 - Other Regional Projects

The New River Valley Telecommunications Plan









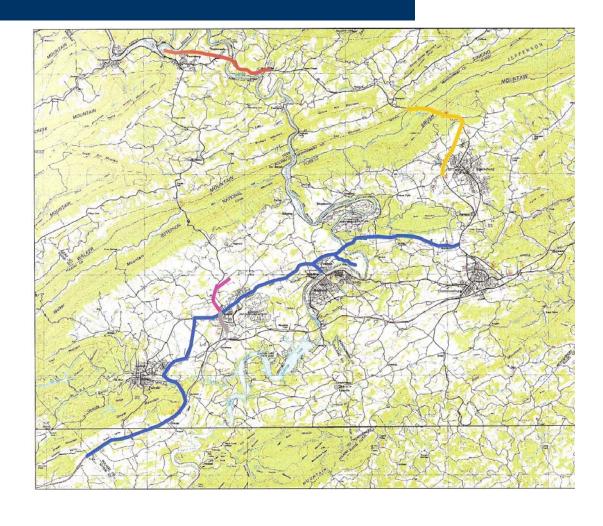


NRV Broadband Goals

- An open-access service network with three levels—inter-county, intra-county and local access—will be established through regional coordination and cooperation.
- To "leapfrog" older networks to position the NRV to be competitive at the highest levels in the New Economy and the Information Age.

Strategy: Integrating the pieces

Connecting the systems
and filling in the gaps,
will result in network
estimated at \$4.3
million that will improve
the economy and life in
the NRV



FUNDING STRATEGY:

NRV is not the Urban Crescent or in the tobacco settlement regions of the State.

Strategic Approach refocus local government telecommunications payments

seek federal (EDA & ARC) state help

(Regional Incentive Funding)

encourage private partners as investors



Broadband Service is Required

- Affordable access to a Fiber Network, providing high speed internet services is a basic infrastructure required to allow the region to compete
- NRV's approach open network supporting service providers

Cable Modems and DSL (used car syndrome)

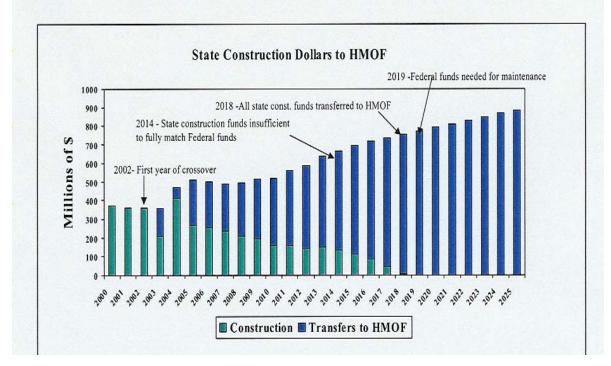
- "It is important to note here that the current generation of broadband technologies (cable and DSL) may prove woefully insufficient to carry many advanced applications driving future demand. Today's broadband will be tomorrow's traffic jam...."
 - US Dep't of Commerce, "Understanding Broadband Demand...." (2002)

Support for Transportation Opportunities

- Basic Transportation Funding
- NRV International Airport
- Intermodal Infrastructure to serve the I-81 Corridor such as the RFAAP New River Site and a facility near the Virginia-Tenn. Boarder

Transportation Revenues

 One-time "fixes" will not adequately address funding needs into the future.



Transportation Revenues

 Commonwealth should adopt policies to ensure adequate investment in the transportation system.



New River Valley International Airport



- Major air transportation facility
- Should be receiving proactive Department of Aviation attention for improvements
- Only Virginia Airport having significant adjacent industrial land – should be receiving Virginia Economic Development priority as a unique facility to market, particularly internationally

Transportation Intermodal

NRV could support Intermodal Infrastructure

TransDominion Express



Department of Rail should assist in making connections

Legislative Support for Transportation

- Support adequate long-term financing program
- Leave land use controls at the local level
- Require a partnership between VDOT and other transportation agencies and the local governments in evaluating land use and transportation impacts (some legislative proposals reverse priority)

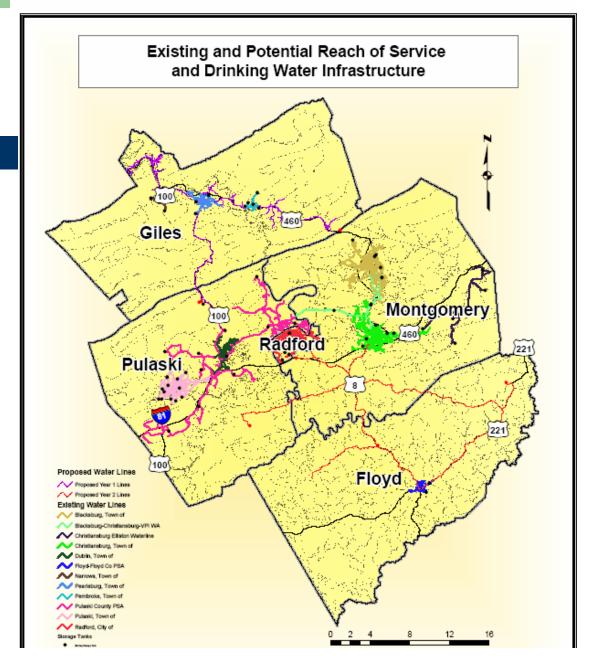
Legislative Support for Education

 Support adequate long-term financial program to assist with school construction

Regional Water Supply

- Expand Public Water Service
- Improve Security of Sources
- Improve Affordability
- Regionalize water supply
- Expand transport investment to improve efficiencies of public water service

Regional Water Supply



Legislative Support for Regional Water Supply

- Be aware and supportive of the project
- Encourage agency support in transition
- Help with funding through the Regional Cooperation Incentive Fund

Thank you

Discussion